

*****Adopted*****
AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1628

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 1999, and ending June 30,
10 2000 \$ 7,005,492.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 1999, and ending June 30, 2000..... \$

18 SECTION 3. Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 5,149,203.00
25 Travel and Subsistence..... 53,520.00

26	Contractual Services.....	1,546,665.00
27	Commodities.....	391,108.00
28	Capital Outlay:	
29	Other Than Equipment.....	26,400.00
30	Equipment.....	155,940.00
31	Subsidies, Loans and Grants.....	<u>1,289,666.00</u>
32	Total.....	\$ 8,612,502.00

33	FUNDING:	
34	General Funds.....	\$ 7,005,492.00
35	Special Funds.....	<u>1,607,010.00</u>
36	Total.....	\$ 8,612,502.00

37	AUTHORIZED POSITIONS:	
38	Permanent: Full Time.	121
39	Part Time.	29
40	Time-Limited: Full Time.	7
41	Part Time.	4

42 From the funds provided in the budget category "Personal
43 Services: Salaries, Wages and Fringe Benefits," funds may be
44 expended for the following purposes, in compliance with the
45 policies established by the State Personnel Board and any
46 conditions placed on such expenditures:

47 (a) The components of the Variable Compensation Plan
48 shall be maintained within the constraints of the funds
49 appropriated herein.

50 (b) Funds are provided to adjust the Variable
51 Compensation Plan, including realignment, to ensure that all
52 full-time employees with at least six (6) months of continuous
53 current service, as of June 30, 1999, receive an increase of One
54 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
55 adjust critical job classes up to an additional One Thousand
56 Dollars (\$1,000.00).

57 (c) If an employee is currently at or above the end
58 salary for his or her job classification, then the increase shall

59 be built into the employee's base salary. To be eligible for any
60 increase authorized in this section, employees may not have a
61 current performance rating below "meets expectations" as of the
62 effective date of the increase. Employees who subsequently
63 receive a performance rating of "meets expectations" or above
64 during Fiscal Year 2000 shall receive the salary increase
65 effective the date of the rating.

66 It is the agency's responsibility to make certain that funds
67 required to be appropriated for "Personal Services" for Fiscal
68 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
69 that purpose unless programs or positions are added to the
70 agency's budget by the Mississippi Legislature.

71 Any transfers or escalations shall be made in accordance with
72 the terms, conditions and procedures established by law.

73 No general funds authorized to be expended herein shall be
74 used to replace federal funds and/or other special funds which are
75 being used for salaries authorized under the provisions of this
76 act and which are withdrawn and no longer available.

77 SECTION 4. The Mississippi Department of Archives and
78 History is hereby authorized to accept and expend any grant,
79 donation or contribution from any individual, public or private
80 organization, or government entity for purposes of defraying the
81 operational costs of the department. Such grants, donations or
82 contributions shall be received and expended under the rules and
83 regulations of the Department of Finance and Administration in a
84 manner consistent with the escalation of federal funds.

85 SECTION 5. It is the intent of the Legislature that the
86 Mississippi Department of Archives and History shall charge the
87 maximum amount allowable for services rendered, consistent with
88 the cost of providing such services. The funds derived from these
89 charges shall be deposited into a special fund account in the
90 State Treasury to the credit of the Mississippi Department of
91 Archives and History.

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SECTION 6. It is the intent of the Legislature that no part of the funds herein appropriated shall be required to be used for the payment of rent for the museum and public space in the State Historical Museum, Old Capitol Restoration.

SECTION 7. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any funds from the Local Government Records Fund in the State Treasury to defray the cost of such program for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 259,734.00.

With the funds appropriated in this section, the following positions are authorized:

Permanent:	Full Time	7
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SECTION 8. The following sum, or so much thereof as may be necessary, is hereby reappropriated out of any money in the State General Fund not otherwise appropriated, to the Department of Archives and History for the purpose of reauthorizing the expenditure of State General Funds, as authorized in House Bill No. 1792, Regular Session of 1997, and House Bill No. 1765, Regular Session of 1998, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 50,000.00.

This reappropriation is made for the purpose of reauthorizing the expenditure of State General Funds to design, construct and erect a monument at Gettysburg to memorialize the Eleventh Mississippi Regiment.

Notwithstanding the amount reappropriated under the provisions of this section, in no event shall the amount expended exceed the unexpended balance as of June 30, 1999.

SECTION 9. Funds are provided in this act for the reallocation of the following positions not to exceed One Hundred Forty-one Thousand Eight Hundred Seven Dollars (\$141,807.00):

PIN	1	Accounting Auditing Technician to Accountant/ Auditor I
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125	PIN	2	Chief Archaeologist to Branch Director I
126	PIN	7	Archivist III to Special Projects Officer IV
127	PIN	11	Historian to Historical Architect
128	PIN	15	Secretary Executive to Secretary Administrative
129	PIN	30	Secretary Administrative Confidential to
130			Administrative Assistant VI
131	PIN	38	Architectural Historian to Special Projects
132			Officer III
133	PIN	39	Chief Architectural Historian to Branch Director I
134	PIN	40	Archaeologist II to Archaeologist III
135	PIN	52	Word Processor to Word Processor Senior
136	PIN	53	Architectural Historian to Historian III
137	PIN	63	General Service Employee II to Facility Maintenance
138			Worker
139	PIN	64	Accounting Clerk to Retail Store Manager
140	PIN	80	Historical Park Interpreter, Senior to Historian I
141	PIN	81	Clerk to Librarian I
142	PIN	129	Word Processor to Archivist I
143	PIN	138	Archival Program Supervisor to Branch Director I
144	PIN	149	Retail Sales Clerk to Clerk Senior
145	PIN	161	Museum Curator to Branch Director I
146	PIN	163	Museum Curator to Historian III
147	PIN	166	Retail Store Manager to Administrative Assistant IV
148	PIN	172	Warehouse Manager I to Warehouse Manager II
149	PIN	177	Archival Program Supervisor to Branch Director I
150	PIN	180	Special Projects Officer IV to Branch Director II
151	PIN	183	Receptionist to Host/Hostess State Capitol
152	PIN	190	Administrative Assistant IV to Administrative
153			Assistant V
154	PIN	191	Museum Curator to Historian III
155	PIN	194	Special Projects Officer III to Special Projects
156			Officer IV
157	PIN	199	Branch Director I to Branch Director II

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158 PIN 414 Historical Park Interpreter, Senior to Historian I

159 SECTION 10. Funds are provided in this act for the
160 reclassification of the following positions not to exceed Twenty-
161 eight Thousand One Hundred Sixty-five Dollars (\$28,165.00):

162 PIN 10 Microfilm Camera Operator II to Microfilm Camera
163 Operator III

164 PIN 74 Historian I to Historian II

165 PIN 77 Historian I to Historian II

166 PIN 114 Historian I to Historian II

167 PIN 123 Historian I to Historian II

168 PIN 124 Historian I to Historian II

169 PIN 128 Historian I to Historian II

170 PIN 157 Microfilm Camera Operator II to Microfilm Camera
171 Operator III

172 PIN 178 Microfilm Camera Operator II to Microfilm Camera
173 Operator III

174 PIN 195 Archivist II to Archivist III

175 PIN 410 Warehouse Clerk II to Warehouse Clerk III

176 SECTION 11. With the funds provided herein, it is the
177 intention of the Legislature that the Department of Archives and
178 History shall provide One Million Dollars (\$1,000,000.00) to the
179 City of Biloxi for the support of the George E. Ohr Arts and
180 Cultural Center.

181 SECTION 12. The money herein appropriated shall be paid by
182 the State Treasurer out of any money in the State Treasury to the
183 credit of the proper fund or funds as set forth in this act, upon
184 warrants issued by the State Fiscal Officer; and the State Fiscal
185 Officer shall issue his warrants upon requisitions signed by the
186 proper person, officer or officers, in the manner provided by law.

187 SECTION 13. This act shall take effect and be in force from
188 and after July 1, 1999.